



CITY COUNCIL AGENDA REPORT
INFORMATION/CONSENT AGENDA
AGENDA ITEM NO. L.6

DATE: July 30, 2026

TO: City Council

FROM: Michael Wolfe, Public Works Director, (805) 385-8055, michael.wolfe@oxnard.org

SUBJECT: Approve Additional Contract Funds for Additive Bid Item 1, for the Mandalay Bay Seawalls (West Hemlock Street Seawall Repairs) Project, Specification No. PW 24-129.

RECOMMENDATION

That the City Council approve and authorize additional contract contingency funding for the execution of Alternate Bid Item 1 in the amount of \$232,000 to Agreement 32600126 with Jilk Heavy Construction for a new not-to-exceed contract value of \$2,664,001.

(This item did not originate in Committee as this is a capital improvement project specifically listed in the City's Capital Improvement Program budget, which was previously approved by the City Council.)

BACKGROUND

The Mandalay Bay Seawalls (West Hemlock Street Seawall Repairs) Project, which is currently under construction, involves rehabilitating a 370-foot section of Boise-type seawall that has been identified and prioritized by the City's marine consultant, Duncan Engineering. The current repairs are necessary at this location to maintain the integrity of the seawall and extend its useful life. Notably, this effort will also serve as a pilot project in order to prove the applicability of the recommended repair methods and to work through any practical and/or technical challenges ahead of larger-scale adoption. Specifically, the intent of such an approach is to systematically evaluate, from practical and technical perspectives, the level of suitability of the selected repair techniques to the Oxnard-specific environment in terms of constructibility, impacts, costs versus benefits, and repair durability/longevity. This will ensure that Oxnard has a well-founded approach to address future seawall repairs at other locations that aligns with this repair method.

Capital Improvement Program (CIP) Reference:

Project No. **C1901** – Mandalay Bay Seawalls PW 24-129 - CIP 2027-2031 - Adopted May 19, 2026 – Page 152.

DISCUSSION

The original construction bid for the Mandalay Bay Seawalls (West Hemlock Street Seawall Repairs) Project included an optional additive bid item (Bid Item 1) for localized foundation repairs. At the time of award on September 16th, 2025, Public Works staff did not recommend this work to be part of the initial contract award to Jilk Heavy Construction (Jilk) as approved by the City Council. This was due to the environmental regulatory agency's construction permit not being ready at the time of contract award. The additive bid item was not presented as part of the contract award recommendation at that time to ensure the rest of the seawall repairs moved forward on a timely basis. Since the award of the original contract to Jilk, the environmental regulatory agency has informed staff (in June 2026) that the foundation repairs construction permit will be ready in August 2026. This milestone clears the way so that the additive bid item (foundation repair) may now commence. As such, staff recommends approving an additional \$232,000 in order to execute the foundation repairs. Performing this work at the West Hemlock Street seawall section now, while the seawall is under repair, is the most cost-effective and efficient method to complete this work, avoiding Contractor

remobilization cost and disturbing the West Hemlock Street residents again (e.g., temporary relocation of boat docks) at a later time.

STRATEGIC PRIORITIES

This agenda item supports the Infrastructure and Natural Resources strategy. The purpose of the Infrastructure and Natural Resources strategy is to preserve and improve our roads, utilities, parks, trees, water supply and natural resources through effective planning, prioritization, and an equitable and efficient use of available funding.

FINANCIAL IMPACT

The total cost for the optional additive item is \$232,000. The current Project approved budget is \$2,432,001, which includes the construction agreement and contingency. The total Project budget with the optional additive item included is \$2,664,001. The Mandalay Bay Seawalls Project (C1901) has a total available project budget of \$1.39M, as noted in the table below. Staff recommends using \$232,000 from the Mandalay Bay Seawalls Project funds originally identified for future seawall repairs, notably the footing work mentioned above.

Fund Number	Fund Name	FY27 Available Budget
101	General Fund	\$1,260,000
120 (Subfund 4010)	Waterways 01 Assessment District Subfund	\$131,348
Total Available Project Budget		\$1,391,348

The ongoing maintenance cost for this Mandalay Bay Seawalls (West Hemlock Street Seawall Repairs) Project will have no new impacts on the Public Works Operating budget.

COMMITTEE OUTCOME

This item did not originate in Committee as this is a capital improvement project specifically listed in the Capital Improvement Program budget, which was previously approved by the City Council.

Prepared by: Morgan Kessler, City Engineer

ATTACHMENTS

1. Agreement 32600126 Jilk Heavy Construction PW 24-129
2. September 16, 2025 Agenda Report