

**One Water CFD Concept
Districts Comparison**

Land Use Class	2018/19 Actual Special Tax			
	Westport	Seabridge	WW - Zone 1	WW - Zone 2
Single Family < 1,400 sq.ft.	3,788.00			
Single Family 1,400 -1,699	3,588.60			
Single Family 1,700 - 1,999	2,804.60			
Duplex 2,000 - 2,199	1,749.96			
Townhouse >= 2,200	1,254.06			
Condominium < 1,750	1,059.20			
SF Detached Waterfront >= 3,500		3,796.56		
SF Detached Waterfront 3,100 - 3,499		3,490.02		
SF Detached Waterfront < 3,100		3,278.32		
SF Detached Non-WF - <= 3,100		3,256.34		
SF Detached Non-WF - < 2,700 - 3,099		2,848.00		
SF Detached Non-WF - < 2,700		2,602.76		
SF Attached >= 1,800		2,048.66		
SF Attached 1,400 - 1,799		1,662.30		
SF Attached 1,000 - 1,399		1,425.14		
SF Attached < 1,000		1,209.98		
Residential			\$91-\$1,632	
Single Family				\$940 - \$1,350
Condominium				371.70
FY 18/19 Budget	731,774.00	1,774,895.00	430,847.00	73,506.00
Police Protection	0.00	25,000.00	0.00	0.00
Harbor Patrol	192,814.00	986,928.00	0.00	0.00
Landscape Maintenance	169,992.00	276,880.00	75,600.00	20,189.00
Water and Electric	123,000.00	65,000.00	88,300.00	25,300.00
Staff Costs (Direct and Indirect)	102,968.00	154,327.00	29,769.00	5,417.00
Harbor Debris Removal/Cleaning	25,000.00	50,000.00	77,400.00	12,600.00
Stormwater Maintenance	60,000.00	124,960.00	0.00	0.00
Special Projects/Contingency	50,000.00	69,500.00	159,778.00	10,000.00
Shop and Field/Supplies/Publications	8,000.00	22,300.00		0.00
Current Reserve Funds FY 16/17 Audited	1,391,509.71	2,843,616.57	644,967.51	N/A
Parcels	321	542	744	130