#### Channel Islands Waterfront Homeowners Association REPRESENTING MANDALAY BAY HOMEOWNERS

City Council Minutes pertaining to the establishment, maint

City Council Ordinances pertaining to the establishment, maintenance and expansion of the Waterway Mai

Date	Type	of Document Do	ocument	- 50	Summary/Description			City Council	Ordinances	s pertaining to the establishment, maintenance and expansion of the Waterway Ma
Bate		#	scune	, S	animary/beautpuon		Document	Date	Type of	Summary/Description
7/1/1	1969 CC m	969 CC minutes		Pu	Public Hearing to discuss annexation	69-6 95 acre			Document	
				Blvd., Peninsula Rd. and tract 1904. (		Continued to	<u>π</u>	t		Annexing territory "Annexation 58-1 (Mandalay sub-division, Et Al.) Establishing
7/22/1969 CC minutes Continued hearing regarding annexation 69-6 from					( )		temporoay interim zoning: providing for taxation ans withdrawing said property			
					Continued hearing regarding annexation 69-6 from			(		
	8/12/1969 CC minutes Continued hearing regarding annexation 69-6 from					1/27/1959		e from Ventura county fire protection district.		
8/19/1969 CC minutes Continued hearing regarding annexation 69-6 f 11/12/1969 CC minutes Discussion of Boise Cascade easement to So. C							Changes in zoning boundaries pertaining to lots 23 trough 31, inclusive, of			
				Discussion of Boise Cascade easemen				4/14/1961		block 143 of Man dalay unit no. 1 (13 mr 58)
11/18/.	T JOALCE W	969 CC Minutes			Authorize Mayor and City Clerk to exe					Annexing "Annexation 61-10A (Southern CaliforniaEdison);" establishing
					temporary use of Parcel A in tracts 1904-1 and water.		731	11/28/1961		temporoary interim zoning; and providing taxation thereof.
1/13/1	1970 CC mi	inutes			vater. Agreement with Boise Cascade for im	provement c				Adding Division 3A of Article II, Chapter 34 of the Oxnard City Code to provide
	1970 CC m				Denying Zone Variance application No			3/22/1066		e R-W-I Single family, water oriented Zone
					in this care tandine appreciation not car by bo		1001	012211000		Anexing "Anexation 65-17A/RAU Bahia Las Brisas)": establishing interim
	1970 CC mi				pprove bldg. Permit w/o recordati					CONSIGNATION OF LACENCE CALL CALL CALL CALL CALL CALL CALL CA
		CC minutes		AD	pprove bldg. Permits with conditio			City Co	uncil Minutes	s pertaining to the estal lishment, maintenance and expansion of the Waterway Maintenance Distric
				1	by Zum Industries		DEEAL	TTEAL	DINIC	C S In on 3519 file by Zurn Engineers to permit continued use of existing tract  C of 105 205 and 206 in tract 2026-1.  C Yurn Engineers to the the 2026 decomposite that the 2026 decomposite the 2026 decomposite the 2026 decomposite that the 2026 decomposite that the 2026 decomposite the 2026 decomposite that the 2026 decomposite the 2026 decomposite that the 2026 decomposite the 2026 decompos
4/28/3	1970 CC mi	vinutes		Re	eceive NEEAVIBERDS	TAVE	DEEN A	AI I ENA	VING	A section 3519 file by Zurn Engineers to permit continued use of existing tract
				hc	omes and 4 single family homes ir		Cominutes		Beguest	Turn Engineers to ad account late 14 200 https://www.count.ite
4/2°/	1070 CC mi	viputos	<b>)</b>	IA.	COLINCII MAL	TETINI	GS ANH	) MEE		A representation of the second continued operation prior to final approvals regarding tract
			0	ty Cou	uncil ministes pertaining to the establisi		The survey of the	VILL	2026-3	and a system engineers for continued operation prior to final approvals regarding tract
5/1		CC minutes and				- WRITE		DDEC	12020-3	suance of building neuralt for bulkhood pilos from True Environment 1.0
3/4	9/19/1070	Public 9 Commentary			Public discussion regard to holise to ordinance.	L WWO	WK2 FO	K DEC	ADES	ssuance of building permit for bulkhead piles from Zurn Environmental Communities
3/1		9 Commentary 9 CC minutes	+		ordinance. Special Budget Appropriation of \$10,0		2 CC minutes			Installation of footings and bulkhead walls as well as drive pilings in tract 2026-3 prior
5/2		0 CC minutes	1-1		Authorize Engagement of Moffatt & N	5, 5, 197	Commutes		to recordatio	on of Map.
) <sup>3/2</sup>					Letter from S. Cohen Re:Tract 2264 /	9/11/1979	3 CC minutes	73-PW-32		f Bid Spec.73-PW-32 For Reconstruction and repairs Mandalay Beach Rd @W. 5th and
6/	4/29/1980	0 CC minutes	+		seawall.				at Channel W	
0/	5/13/1000	0 CC minutes	70 5		Request Approval of Bid Spec. No. 78	1/22/1974	4 CC Minutes			arina dredging project to O'Shaugnessy Const. Co. for \$30,1021.5 \$30,
1/1	2/ 13/ 1981	C minutes	78-PV/-		amount \$80,000 Seawall Protective Structure Dropped		5 CC minutes		Report from	n public works director concerning hazards in waterways tract 2026-3. Council moved to
*/ *	5/20/1980	0 CC minutes			Subdiv. Map of tract. 2264					opperty owner to implement safety measures.
1/1					Citizens appeared regarding Dredging	8/26/1975	5 CC minutes		Residents ap	appeared to address concerns regarding algae vacuuming, naming of waterways and
-1 -			-   - <b>k</b>		amount, the assessing of responsibilit				whether of m	not homeowners should bear full cost of waterway maintenance.
2/	6/17/1000	0 Public Comments	79		director addressed these issues. Conc		6 CC minutes		Retain Law F	Firm Of Reilly, Holzauer, Denver, McClain in waterway case.
5/1	J11/198L	- upic comments	. <u>1</u> ν-ΡΜ		Security. City Attorney recommended agreeme		6 CC minutes		Residents ap	appeared to address conduct of construction workers, supervision of landscape areas,
		0 CC minutes		i	and channels.	t i i			opposition to	to tax increase charge for cleaning algae and whether cause of bulkhead damage might
	11/18/1980	0 CC minutes	1	/	Approve. Special Budget Appropriatio		<b></b>		be due to im-	pecial Budget appropriation for Dredging From Acct. 25-241 (Estimated Revenue) (25-
Ľ		0 Public Comments	·		Mrs. Joanne Allen expressed concerns	1			Approve Spe	Hecial Budget appropriation for Dredging From Acct. 25-241 (Estimated Revenue) (25-
		I			Approve. Special budget approp. Of \$ Islands at Victoria/Contractual Service		66		3291Federal	al Disaster Assistance Grant) to Acct. 25-241(Appropriation) (25-48800-32 Waterway
	1/20/1981	1 CC minutes			Islands at Victoria/Contractual Service grant 1980)	4/18/197	8 CC minutes	_		t District Contract Services) \$13,1
F		1 CC minutes	+		Execute agreement w/ Moffatt & Nich	41101	CC 141			d Spec. No. 78-PW-11 & authorizing advertising for bids to be opened 5-15-78 for
F				0	City Manager suggested deleting item -		8 CC Minutes			f inland waterways.
L		1 CC minutes		0	Griswold. To perform engineering ser	5/23/197	8 CC minutes		Approve Sta	aff Comm. Recommendation Sole bid be rejected and authorize rebid.
Ē	5/26/1981	1 CC minutes	+		Bids to be Opened 7-13-81, 2 P.M. for		1		Created P.	not Appropriation of \$10,000 From A to be a second of the
	5/26/1001	L CC minutes			Authorizing execution of agreement w services in connection w/mandalay ba	CIDO HOT	CC minute		special Budg	Iget Appropriation of \$10,000 From Acct. No. 1-49990-99 (Unappropriated
F	5/20/1981	1	+		Approve Proposal by LeRoy Crandal a	6/20/1971	B CC minutes		Keserve/Ger	eneral fund) to acct. No. 41000-40(Special Service) For defense of City Re Flesher Case
	5/26/1981	l CC minutes		i	in conjunction with Mandalay Bay repi	13/5/4075	CC Minutes		UISCUSSION IL	relating to alleged infractions of building regulations and request Planning Commission
F		12/12/2018 CC minutes	1	F	Prepare a letter requesting immediate	12/5/197	B CC Minutes	Innelislandsc	a come are	cedures for possible adoption of Boise Master Plan.
L					blvd.	ų –			mainter	a of the Waterwaye, Specifically in records to all the
Ļ	11/24/1981	CC minutes	+		Recommend Approve. Change Order I	6/26/4075	Public Com		recordination	te of the Waterways. Specifically in regards to silt buildup and source of silt. And
	5/25/1002	CC minutes	79 044		Approve Change Order No. 4 to Spec. \$36,238.44 and time ext. of contract v		Public Comments			he alleged undermining of the bulkheads.
	3/23/1982		1/8-PW	-11B	1430,230.44 and time ext. of contract 1	<u>لا 8///1975</u>	9 CC minutes		I=xecute Lanc	nd Lease W/ T.F. A j. McGrath for use as a settling basin for dredging



**Commonly known as Mandalay Bay**, the marina north of Channel Islands Boulevard is surrounded by approximately 730 single-family homes. Most detached homes are located on the east side of the main channel, and most zero lot-line townhomes are located on the west side. All of the homes have adjacent docks which are individually owned.

Initial construction of single family homes and townhouses in Mandalay Bay took place between 1968 and 1973. The project consists of 743 single family homes and 37 parcels designated as parks. The homes are protected from the water by reinforced concrete seawalls.

**Construction of the Mandalay Bay seawalls began around 1968** with the Boise wall system on the eastern side of the community. The Boise walls were constructed up to the eastern side of Peninsula Road when a new developer took over.

The new developer continued construction using the Zurn wall system and completed the seawalls by 1973.

Repairs have been made to the walls and yearly maintenance has taken place beginning in 1972.



Emergency repair to six Zurn wall foundation piles on Jamestown Way took place in August on 1992. Phase I Seawall Repairs began in February on 1993 and included pilaster repairs to 94

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**Boise lots.** 

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- Phase II Seawall Repairs began in December of 1995 and included foundation and pile repairs to nine Boise wall locations and nine Zurn wall locations.
- In February of 1998, a number of emergency seawall repairs occurred.
- In December of 1999, cutoff wall repairs took place at nine locations and slope protection repairs were conducted at four locations.
- In December on 2000, a total of 159 repairs occurred, including cutoff wall repairs, slope protection repairs, and weep hole repairs.
- In December of 2001, a total of 111 repairs took place, including cutoff wall repairs, slope protection repairs, weep hole repairs, and crack repairs.
- In December of 2002, 108 repairs were completed, including cutoff wall repairs, pilaster repairs, backfill repairs, slope protection repairs, and crack repairs.
- In April of 2003, 24 more repairs took place, including pilaster repairs, guardrail repairs, and backfill repairs.

# Water Quality

In 2006 we were assured that water quality was going to be monitored and improved



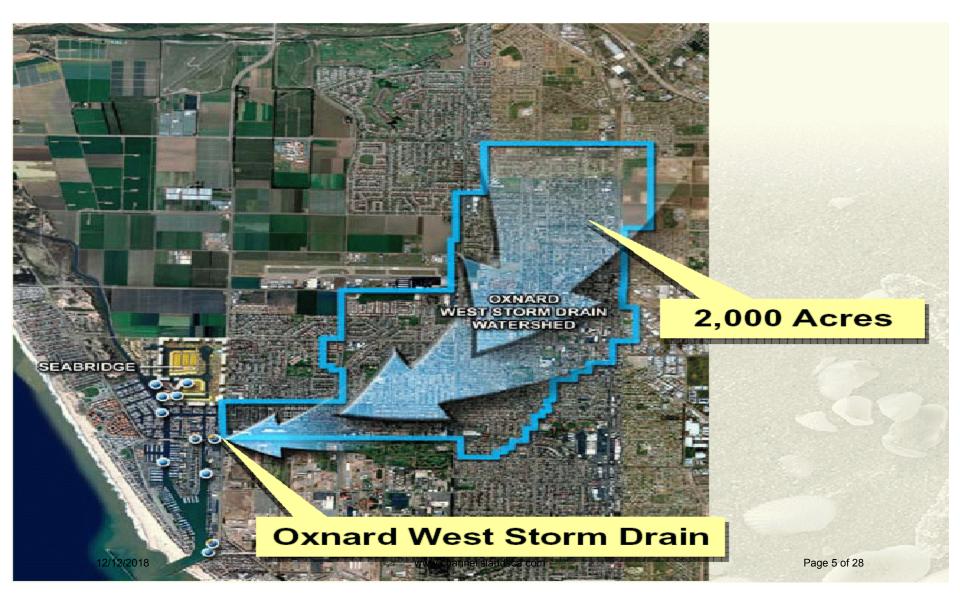
 Baseline Water Quality Testing
 Maintain Power Plant Water Flow
 Seabridge and

Westport Developments

Site plan is artist's conception and subject to change.

#### 2006 presentation

## **Oxnard West Drain**



#### 2006 presentation Oxnard West Drain

- Oxnard West Drain Task Force- County of Ventura, City of Oxnard, City of Port Hueneme, and the Watershed Protection District
- Seeking a Reduction in collected trash
- And a Permanent Solution



## **Seawall Repairs**

2006 Presentation



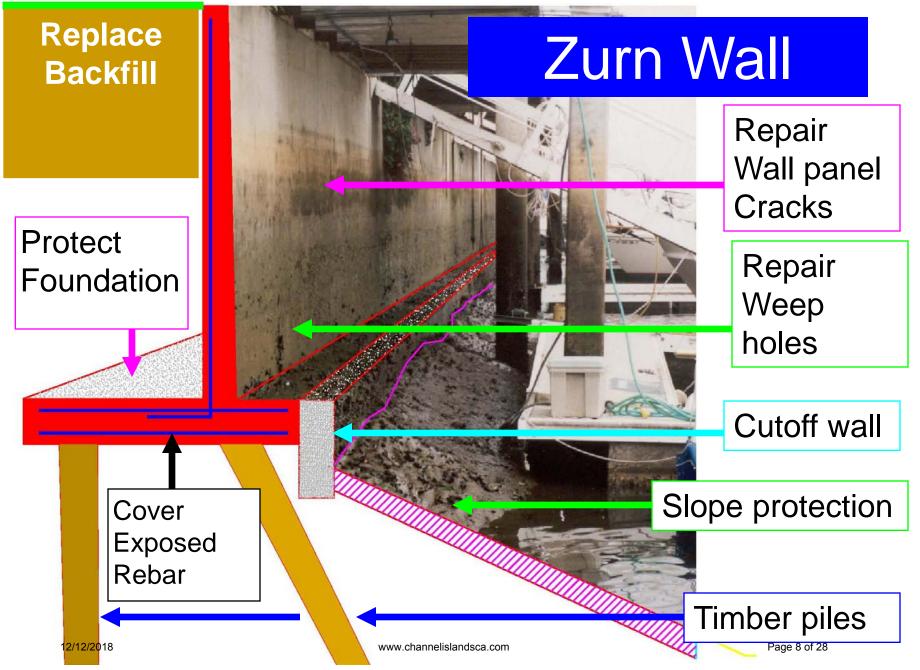
Nobel Consultants, Inc.

Harbor Offshore, Inc.

- What has been completed- All of the most severe foundation repair items, the most severe pilaster problems, a large number of the backfill leak problems, a small number of crack and joint repairs
- Last 10 years- \$6.2 million dollars

NOTE: Engineering practices for evaluation were changing.

#### 2006 Presentation



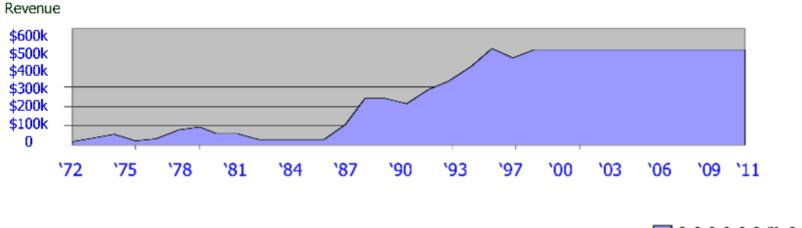
# **Seawall Repairs**

- Projected Repairs Over Next 15 years
- Reinforce Remaining Pilasters
- Repair Wall Panel Cracks And Seal Wall Joints
- Repair Weep Holes
- Maintain Slope To Protect Foundation
- Fill In Sink Holes



#### FEB 2006 CITY presentation at CIWHA annual meeting Current Assessment

#### W aterway Maintenance District Assessments





🗖 a s s e s s m e n t

- Current assessment unchanged since 1993
- Total annual assessment revenue \$501,706
- Not adequate to cover maintenance costs at this time due to the current condition of the walls

FEB 2006 CITY presentation at CIWHA annual meeting Increase Current Assessment

- Current Assessment range \$453 to \$1,586 (Average \$ 593)
- Triple the assessment to \$ 1,359 to \$ 4,758
  (Average \$ 1,779 ( Average increase \$ 1,186) )
- Total Revenue- \$ 1,350,000
  (Increase of \$ 900,000 per year)
- (\$900,000+\$250,000) X 12 years = \$ 13,800,000
- Inflation?



### **Seawall Repairs**

# Estimated cost-\$13,248,000 over next 15 years

### Options-

# Obtain a bond to cover entire cost in today's dollars

# Increase the current assessment and pay for the repairs over time

### NOTHING HAPPENNED THERE WAS NO INCREASE IN THE ASSESSMENT Every year the city approves a budget known to be inadequate.

WHEREAS, by Resolution No. 5144, adopted June 16, 1970, the City Council formed the Waterway Maintenance District ("the District") pursuant to the maintenance district provisions of the Improvement Act of 1911 (Streets and Highways Code Section 5820 et seq.); and

WHEREAS, the District was formed with the consent of the developer owning all of the parcels subject to assessment at the time assessments were initially imposed; and

WHEREAS, the City Council is required by Streets and Highways Code section 5830 to estimate the cost of maintaining and operating the improvements within the District, to decide whether the cost of such maintenance and operations shall be borne wholly or partially by the District, and to fix assessments within the District sufficient to raise the money to pay for such cost; and

#### 2014 presentation High Priority Repairs - Spring 2014

- 2010-2140 Kingsbridge Way Wall Rotation \$532K
- Wall Rotation & Settlement Monitoring Program \$24K
- 125' of Undermined Foundations \$175K
- 240' of Cut-off Wall to Foundation Gap \$30K

# High Priority Repairs – Fall 2014

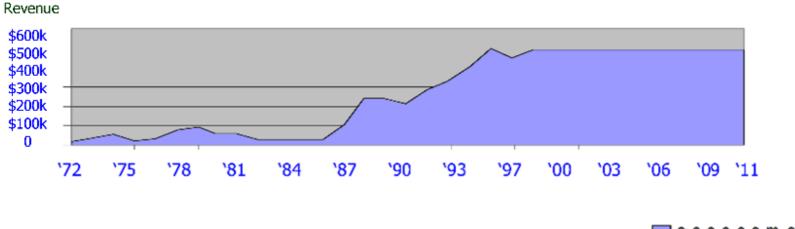
- Concrete Jacket repairs for serious spalling on (42) Boise pilasters
- 3900-3966 West Hemlock between Napoli & Ravoli Dr. (4)
  Overstressed/Cracked Pilasters, (4)Overstressed /Cracked Wall
  Panels, (30)Deteriorating Panels
  \$1,213K

12/12/2018

\$200K

### **Current Assessment**

#### W aterway M aintenance District Assessments





🗖 a s s e s s m e n t

- Current assessment unchanged since 1993
- Total annual assessment revenue \$501,706
- Not adequate to cover maintenance costs at this time due to the current condition of the walls

### Next Steps

Organize the membership and City representatives to press for an annual funding source capable of generating the budget necessary to support the Seawall Maintenance Program, prior to the start of failures or the challenge will quadruple.

Wait for a moderate earthquake to fail the majority of the weakened walls and an Emergency Repair Bond Measure for repairs a few years later.

#### Seawall Repair Costs

\$128,000,000 Replace all walls with new prior to failures \$192,000,000 Replace walls on an Emergency Basis \$44,000,000 Repair walls to extend their life 25-40 years

#### 2016 Repair - Pilaster Jackets

 Repair (50) of the worst condition pilasters prior to the corrosion damage destroying the tie-back rods which then require costly "shoring" to brace the wall during repairs

#### 2016 Repair - West Hemlock

- (4) Boise Wall panels and (4) pilasters with Flexural Overstress Cracks
- These cracks provide direct access for seawater to corrode the reinforcing steel which will cause premature failures
- A Pilot Program will explore using varying repair methods to identify the "best value solution" for future use on all Boise walls.
   2016 – Maintenance Dredging
- Perform a Hydrographic Survey of the seafloor for the entire community in 2016 and then identify the areas in need of dredging. Work on Design & Environmental Permits for work in 2017

## 3900 – 3966 West Hemlock Street

- (4) Boise wall panels and
  (4) pilasters with Flexural
  Overstress Cracks
- Field Investigation of Concrete, Rebar, Soil & Drainage
- Pilot Program will explore using varying repair methods to identify the "best value solution" for future use on Boise walls.





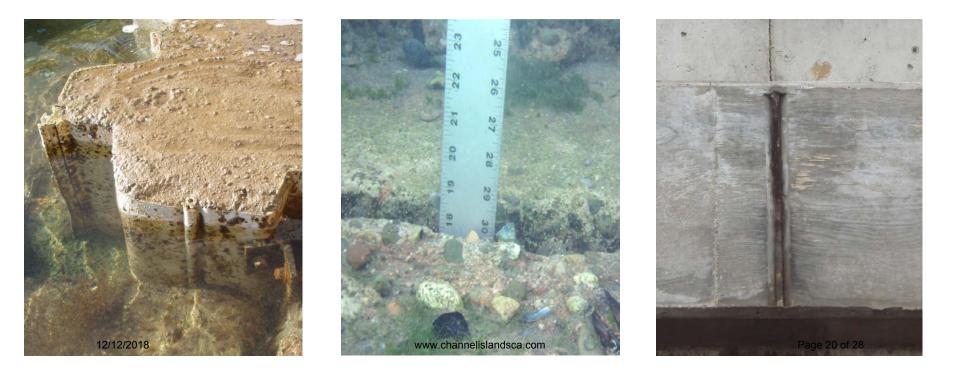
# Phase C – Project Timelines

- Fall 2017, projects planned for next 25 years with priorities, cost estimates & schedules
- City is using the conclusions to obtain funding
- \$87 Million needed over next 25 years
  - Last year reported \$60 Million needed
  - More conservative approach
  - Added 2 more projects for program starting in 2019
  - Previous estimates based on some incomplete data
  - Weep Hole repairs added

Reported at Feb 2018 annual meeting

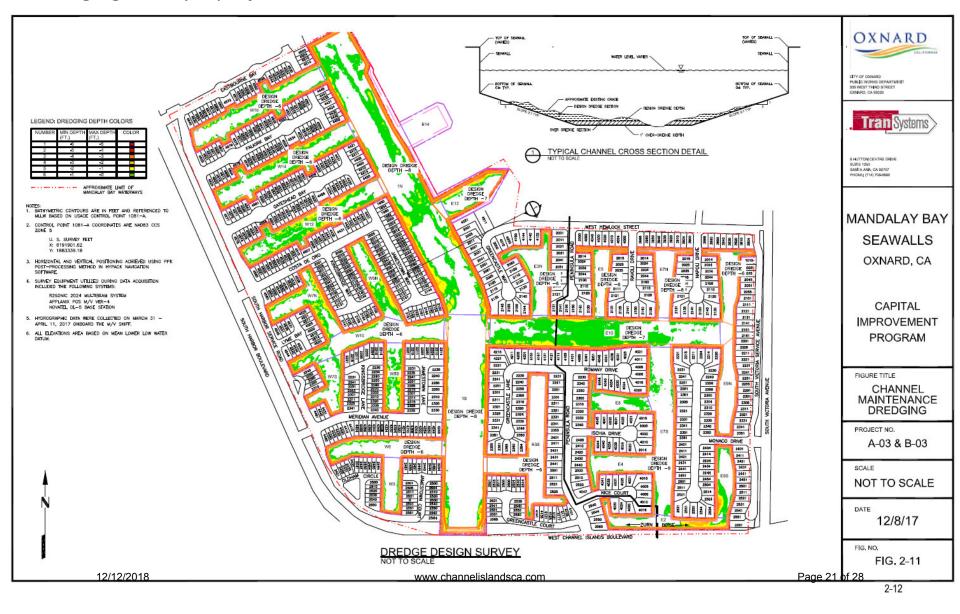
### **Completed Projects**

- 2012 Condition Assessment
- 2014 Slope Protection & Filling Footing Gaps
- 2016 Kingsbridge Way



#### STATUS AS OF December 2018

#### Dredging Survey – project status ?

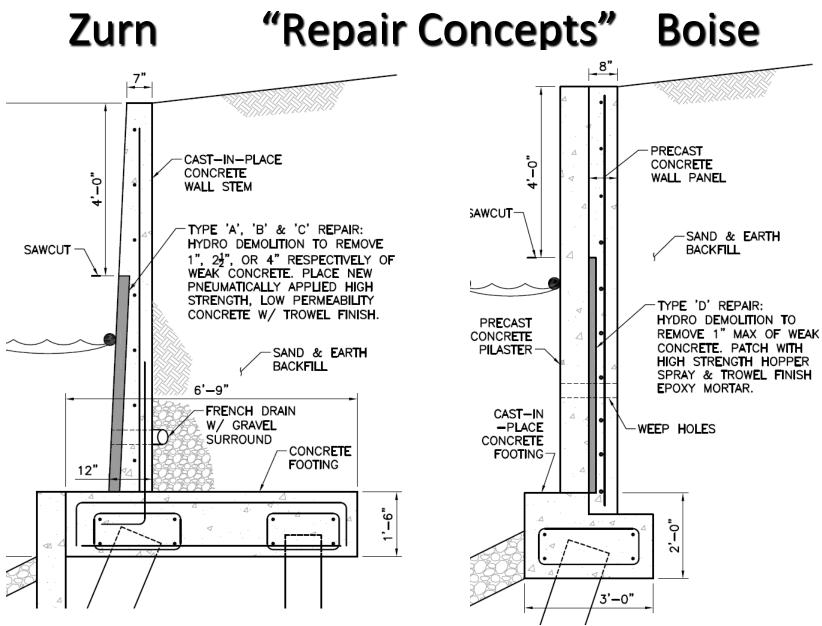


# HEMLOCK

- All environmental permits for Hemlock and Pilasters have been approved.
- STATUS on hold for value engineering.
- Nov 2018 RFP for
  - Mandalay Bay Seawall Repair Feasibility Study and Construction Documentation for 3900-3966 West Hemlock Street
    - Phase 1 Feasibility Study of Steel Sheet Pile Design
    - Phase 2 Construction Documentation for 3900-3966
      West Hemlock Street

See: www.longbeach.gov/search/?searchtext=naples seawall

**The Naples Seawall was carefully <u>evaluated</u> in 2009** and was found to be in a state of significant disrepair. **The seawall is public infrastructure and the responsibility of the City of Long Beach**. As required by the California Environmental Quality Act (CEQA), in 2010, June Beach certified a Mitigated Negative Declaration for the project.



Representatives from our homeowners association have met repeatedly with City employees, Finance directors, Council Members, Public Works representatives, the consultants hired by the city – asking what could be done to correct this – **since the 90's**.

The City of Oxnard hired an engineering firm to perform an engineering analysis and presented the findings of studies of the condition of our Seawalls to our HOA in **2006**. It was during that presentation in 2006 that the City of Oxnard informed our homeowners that the assessment funds were grossly inadequate to cover the required restoration and repairs.

The City did agree to a 50/50 split in **2012** which eventually allowed the project on Kingsbridge Way (**completed in 2015**) but **the rest of the high priority projects have been tabled due to**/2**lack of funding.** www.channelislandsca.com • We met with Mr. Nyhoff in August of 2014 hopeful that he would recognize this as an issue that really needed attention. We were very pleased to hear an enthusiastic response from the New City Manager indicating that he would assist in our search for answers from the finance department.

That was our first meeting with Mr. Nyhoff. At subsequent meetings it became apparent that he was discovering many issues with budgets and the state of the assessment districts, however, we were assured that due to the timeframe of this issue it would be addressed *as soon as possible*. Followed by... <silence>

- We had been meeting with public works monthly for years until 2016, Public Works had canceled those meetings and said we can contact them if we have any questions or concerns – of course they cannot answer our questions, nor can they address our concerns.
- During the budget meetings and community meeting summer of 2015 we raised questions and concerns and by summer of 2016 we were no closer to any useful information regarding this dilemma.
- We met with and provided documentation to Mr.Ghironzi of NBS for many hours many meetings, many in this room. Followed by... <silence>
- We were nowhere on the schedule of LMD Community workshops.
- Here we are **13 years after the City recommended an assessment increase** to establish funding much needed seawall repairs before they created a disaster and the cost of recovery would be astronomical.
- EVERY YEAR THE COSTS INCREASE EVERY DAY THE RISK IS GREATER

## Next steps?

- We have an annual meeting on February 9<sup>th</sup>
- We will report to the homeowners that they are getting some greenbelt improvements and they are not paying for the Harbor Water Testing.
- We still have no funding source for the Seawall repairs and maintenance.
- We have no clear reporting on the funds distributed from our assessment.
- We have no timeline for dredging.
- We have no timeline for pilaster repairs.
- We seem to go back to square one in communications with the City with every retirement; election; new hire; death; restructuring; other crisis elsewhere...

# WILL YOU WORK WITH US?

- We need to immediately fund what we can to move forward.
- We do not know that we can get a vote to pass an LMD Proposal to fund according to the projected needs.
- Can we fund shorter term projects to build trust and allow homeowners to financially adjust to increased costs?